

ANNUAL REPORT

2022-23



JANA VIKAS



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Odisha, India, Pin- 762102



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CONTENT

01 | From the Desk of Secretary # 01

02 | Jana Vikas at a Glance # 02

03 | Mission, Vision & Goal # 03

04 | Sustainable Goals # 04

05 | Govt. Bodies and NGO Networks # 19

06 | PRI & CRP Trainings # 20

07 | Publication # 21

08 | Human Resources and Governance # 22

09 | Organogram # 23

10 | Income & Expenditure Audit Report # 24

11 | Balance Sheet # 25

12 | Our Esteemed Donors # 27

FROM THE DESK OF SECRETARY:

JANA VIKAS being the grass root organization strives and remains committed to the vision and mission of achieving a just and equitable society. Looking into the present scenario of climate challenges, economic inflation and social concern of the society, Jana Vikas puts efforts to contribute towards creating a more ecologically sustainable world and livelihood of the people through awareness among the people and implementing livelihood-based programmes in the communities.

Sustainable Development Goals (SDGs) have been set, and pledges have been made, and Jana Vikas is trying to complement with the larger efforts through different programmes in line with organization's mission and vision with the support of generous donors. Over the years, Jana Vikas has been working to reduce the vulnerability of poor and marginalized groups by strengthening their livelihoods.

In FY 2022–23, we intensified our engagement to enhance the livelihoods of the poor and worked on building the resilience of communities to climate change by promoting regenerative agriculture, natural resource management, and promoting millets and minor millets suited to the local climate context. We also focused on diversification of farms under Special Program for Integrated Farming by intervening in agriculture, horticulture, livestock and fishery to improve the income of these groups. There was focus on the protection Child right, prevention of human trafficking and ensuring quality education.

I take this opportunity to extend our sincere gratitude to stakeholders in our operational area, donor and support agencies like District Administration, DRDA, OLM, Department of Agriculture and Farmers' Empowerment, Government of Odisha, Odisha Millets Mission, WASSAN India, District Chief Agriculture Officer cum ATMA, Kandhamal, Kindermissionswerk, Joy For Kids, Manos Unidas for their support and collaboration. I also acknowledge the big support of Board Members and dedicated staff of Jana Vikas in implementing programmes for the interest of the people.

With solidarity

Madan Sual Singh
Secretary, Jana Vikas

The organization has clear strategic plan for the year 2018-2023. The thematic areas are Livelihood, Education, Governance, Women Empowerment and Violence against Women and Peace Building and Disaster Response. The organization has also policies which are providing better governance in terms of transparency and accountability. Human Resource (HR), Finance, Gender, Child Protection, Anti-Sexual Harassment, Safeguarding Disability, Environment Protection and Contingency policies are mandatory to be practiced by all the stakeholders associated with the organization.

OPERATIONAL AREA

The map illustrates the administrative divisions of Odisha, India. Key districts highlighted include:

- BALANGIR:** Located in the north-central part of the state, surrounded by districts like Sambalpur, Bargarh, and Debagarh.
- MOHONA:** Located in the western part of the state, bordering Jharkhand.
- GAJAPATI:** Located in the southern part of the state, bordering West Bengal and Chhattisgarh.
- KANDHAMAL:** Located in the eastern part of the state, bordering West Bengal and Chhattisgarh.

Other visible districts include Bargarh, Debagarh, Sambalpur, Boudh, Angul, Dhenkanal, Nayagarh, Cuttack, Kendrapada, Jagatsinghpur, Khurda, Puri, Ganjam, Kalahandi, Nuapada, Balasore, Mayurbhanj, Balangir, Bhubaneswar, Khilaspada, Phulbani, Khairapada, Phiringia, Baliguda, Nuagaon, Boudh, Raikia, Daringibadi, Kotagah, Tumudibandi, Koraput, Malkangiri, Gajapati, Rayagada, Nibarangpur, and Gopabandhu.



MISSION, VISION & GOAL

VISION

Jana Vikas visualizes a holistic & sustainable society where the people live in unity amidst diversity based on social and human values of justice and equity.



MISSION

To sensitize, organize, enable, empower and develop the poor and marginalized especially the Adivasi, Dalit and OBCs to respond to their issues, needs, problems and vulnerability by using their existing potential, strength and resources through collective reflection, decision and action bringing forth changes for common goal and interest.



GOAL

Encourage sustainable livelihoods grounded in gender perspective, from free poverty and hunger through management of natural, human and government resources. Initiative people centered advocacy for changing into humanitarian standards of policies, programs and provisions in favor of poor, indigenous and marginalized sections of the society. Promote values, culture, peace, social justice and harmonization.



JANA VIKAS LOCALIZING SUSTAINABLE DEVELOPMENT GOALS:

Jana Vikas strives to reach to the unreached communities focusing the Sustainable Development Goals through various intervention of different implemented projects. Interventions, implementation and achievements are highlighted under thematic SDGs to segregate various efforts and engagement in the community.



No Poverty & Zero Hunger

The concern of the whole world is to eradicate poverty and hunger in the lives of people to see the development of society dignity through various implementation of programs, project, schemes and initiatives from village level to international level.

Jana Vikas in its own way through different engagement in the community try to enhance sustainable livelihood of the communities. It was an opportunity for Jana Vikas to facilitate and implement two Odisha State Government program such as Odisha Millets Mission (OMM) and Special Programme for Promotion

A. Odisha Millets Mission

Odisha Millets Mission is a flagship programme launched by Department of Agriculture & Farmers Empowerment, Odisha with the intention of reviving millets in rain fed farming systems, household consumption and marketing. This will promote production which slowly in verge of endanger situation, increase the consumption providing nutritional value and sustaining food security and sovereignty.





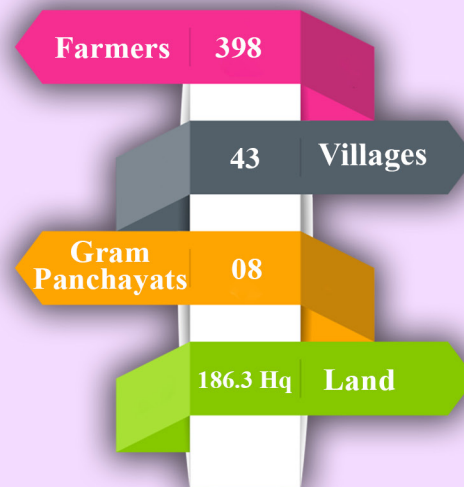
In this reporting year total 398 farmers of total village 43, 08 Gram Panchayats in G. Udayagiri block of Kandhamal district have adopted Millet cultivation on their 186.8 Hq land. The farmers have adopted scientific method of cultivation to increase their millet production. 76 farmers have adopted Systematic Millets Intensification method on their 37.5 hectares land and 322 farmers have adopted Line Transplantation method on 148.8 hectares land.



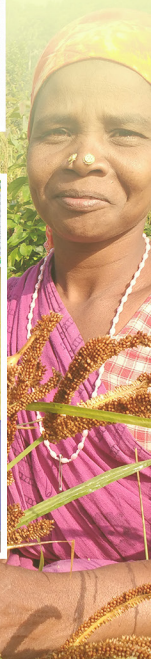
Jana Vikas organized regular orientation camps of millet on Systematic Millet Intensification method, Bio-fertilizer preparation and application, pest and disease management, seed selection and storage, etc.



Millets Cultivation



This year 756 quintals of millet from 151 farmers in G. Udayagiri block has been procured through government procurement process and Rs. 1303250.00 incentive was received by farmers.



B.

Special Programme for Promotion of Integrated Farming (SPPIF).



Jana Vikas was fortunate to implement the SPPIF project in Kotagarh block of Kandhamal district. The focus of this project by Government of Odisha is to implement “Special Programme for Promotion of Integrated Farming” (SPPIF) to enhance the income and food security of the tribal families with the component of integration of different production systems such as Agriculture, Horticulture, Livestock, Fisheries, Agro-forestry through integration of various convergence schemes. Directorate of Agriculture & Food Production (DA&FP) is the state level nodal agency and ATMA is the district level nodal agency and NCDS & WASSAN are the technical agencies to support. Jana Vikas as the Facilitating Agency and PIPADI, EPO and implementing the project at cluster level 12 GPs.



Jana Vikas has initiated this program in four GPs- Kotagarh, Madaguda, Judabali and Durgapanga of Kotagarh block in the first phase. The project reached out to the communities and farmers through different line departments such as Agriculture, Horticulture, Fishery and Livestock. It also worked with WSHGs in collaboration Mission Shakti and Odisha Livelihood Mission (OLM).



Under Agriculture

247 farmers cultivated black gram in **100 Hac** of land and **Rs.683449.00** received incentive. One Mini Seed Centre was established at Madaguda and One Unit of Liquid Manure Centre was given to WSHG to promote the organic manure in the block.

Under Horticulture

210 farmers are supported materials for vegetable cultivation in trellis method in **210 Acre** and received **Rs.718200.00**. Support for Micro Irrigation System promoted and in **42 Acre** by providing **42 farmers sprinkler and pipe**; Support for Vegetable cultivation, supply of seed/sapling were provided to 84 farmers and Rs. 84000.00 received incentive and Agro-forestry Model/ Adarsha Bagicha was developed by 42 farmers in 42 Acre.



Under Livestock

275 farmers were supported for construction of Goat Shelter and those farmers received incentive Rs. 1128050.00. 3 Indigenous Chicks Production Unit were established to promote the indigenous chicks. 1000 Poultry Night Shelter were supported to the farmers to rear the chicks. 7 farmers were provided for Backyard Duck rearing and 25 farmers were given support for developing Azolla cultivation.



Under Fishery

49 farmers were supported for Quality Fish Seed Stocking (Fingerling / Yearling) and in 2 units there was a support for establishment of Nano Fish Feed Mixture Unit.



C.

Livelihood through Social Security Schemes:

Jana Vikas team is making attempt to train communities to access Social Security Schemes and livelihood opportunities from the govt. The team also provide handholding support to link the community members at Panchayat level, Block and District level stakeholders responsible to provide services to these communities. The team makes the communities to understand all the schemes, where to access and how to access. This helps many families to access the entitlements. This further



helps them to refrain from

migration and stay back in villages and to live a sustainable and dignified lives. The initiative has covered 210 villages and almost trained 6216 members.

CONSOLIDATED PARTICIPATION OF MEMBERS BLOCK WISE ON GOVT. SOCIAL SECURITY SCHEMES

Sl	Name of the Block	Male	Female	Total
1	K. Nuagaon	423	558	981
2	Daringbadi	439	569	1008
3	Kotogarh	247	391	638
4	Raikia	558	607	1165
5	G. Udayagiri	262	313	575
6	Tumudibandha	271	322	593
7	Tikabali	285	334	619
8	Balliguda	296	341	637
Total		2781	3435	6216





Facilitating communities to access Labour Card



and kids are staying in their native villages. Many a times they meet accidents and unable to get medical treatment privileges in the government hospitals despite the existing policies of the Govt. Mentioned are some of the reasons a) Many don't have labour cards b) Have cards but have not renewed c) Many don't apply for benefits due to ignorance. This is the reason our community organizers conduct workshop at the village level and help the men, women and youths to understand the usefulness of cards and also provide handholding support to introduce them with labour department and help them either access labour cards or renew them.

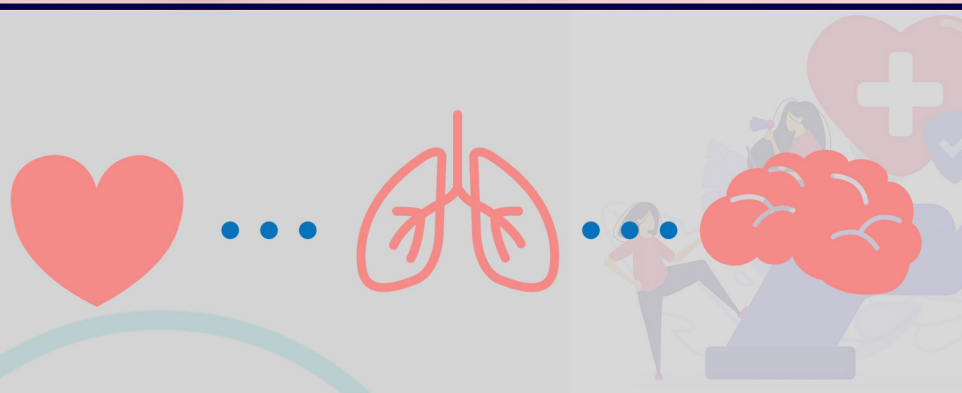
However, due to topography and dense forest most of government machineries could not reach people at grass root. Due to these many lack information on basic provisions such as Social Security Schemes (Old age, widow, unmarried pension etc) and alternative livelihood opportunities. Team members conduct meetings with CVG/ABGG members twice in a month and discuss the privileges they have from the government. Team also provides handholding support to access these benefits. as a result, people have accessed different provisions from various line departments.



Status of Labour card

Sl.	Block	Renew	New
1	Kotogarh	35	-
2	K. Nuagaon	-	100
3	Daringbadi	40	-
4	Raikia	-	35
5	G.Udayagiri	35	-





SDG - 3 Good Health & Well-Being :

To ensure healthy lives and promote well-being for all at all ages under Goal-3 of SDG, Jana Vikas has been implementing General Health Activities



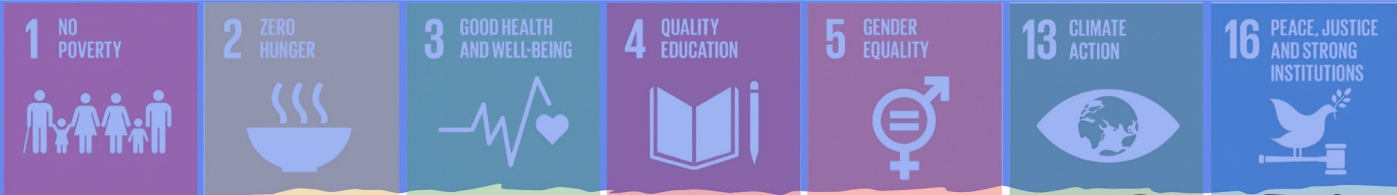
Jana Vikas staff gives handholding support to the community members those who are in need of getting health benefits at the different line departments at block and district.



GDS- 4 Quality Education

Sustainable Development Goals-4 ensures free and quality education to all. Education is the key that will allow many other SDGs to be achieved. When people are able to get quality education they can break from the cycle of poverty.





As per the Right to Education (RTE) Act which came into force in 2010 made education free and compulsory for all children in the age group of 6-14 years. In spite of several efforts by government, other agencies and even more than a decade after the implementation of the law, for many children in the country, the learning and education standard have not been stable. Different conditions like socio-economic of parents and lack of proper learning in schools are hindrances which prevent many children from having a quality education. JANA VIKAS through its various programme is committed to bringing a change in the lives of these children.



Jana Vikas upholds community development through children education. Thus, with the support from different donors, Jana Vikas is engaged in promoting quality education through community engagement.





Community Patshala:

The concept of Community Patshala was evolved in post Covid-19 where community takes the ownership to run, manage and monitor the village education centre for improvement of the education standard of the students.



Child Clubs:

As Jana Vikas is engaged with the children for quality education and protection of child rights in village level, it has formed Child Clubs in each center to discuss about the violence against children in the family, schools and village and try to resolve among themselves and help each other to increase attendance in tuition and schools.

Capacity building of SMC members and PTAs on different issues related to the children and the process to address those issues.

Capacity building of SMC and PTA was organised in different operational area to discuss regarding their roles & responsibilities and to coordinate SMC team to suggest and resolve school related issues as per the RTE guideline. They expressed that Community Patshala programme is impact base program and requested Jana Vikas to continue providing tuition base program in the centers.





Interface meeting with Teachers and Line Departments :

Jana Vikas has been always working in collaboration and supplementation of government departments efforts to facilitate quality education of children at the village level. With the support of various persons from different departments like Child Line, District Child Protection Unite, Government Teachers and DCPOs of different districts, trainings for Community Patshala Teachers and community members and students have been conducted. The resource persons have highlighted various Govt schemes and provisions for students and children and expressed their full cooperation and support availing government provisions.



Interaction with students and parents :



Interaction with PRI members:

As Jana Vikas is engaged in the community sensitizing and capacitating on different government provisions and schemes for proper implementation, it keeps good relationship with PRI members and try to include Child Development Plan, Prevention of Child Marriage, Trafficking, Child Labour Act in the GPDP. It was a big step taken by some of the Sarapanch to include Children Development Plan in the agenda of panchayat meetings.



Training and Interaction with District Welfare Officer on facilitation of Scholarship:



The orientation training has been conducted in three districts- Kandhamal, Gajapati and Bolangir where parents, teachers and Patshala committee members and students were present. The main aim of conducting orientation was to help the schools and college to register their institutions under National Web Portal and asked them to verify on the stipulated level of verification. The required documents have to get ready at student level.

Jana Vikas has been engaged in every year facilitating Pre-Matric, Post-Matric and Merit-cum- Means scholarship for ST, SC and Minority students in Kandhamal district. 376 students were assisted in online application process during the reporting period. The cooperation of District Welfare Officer encouraged us to reach out to many students in accessing scholarship.



REQUIRED DOCUMENTS

01 Previous Class Marksheet

02 Aadhaar Card

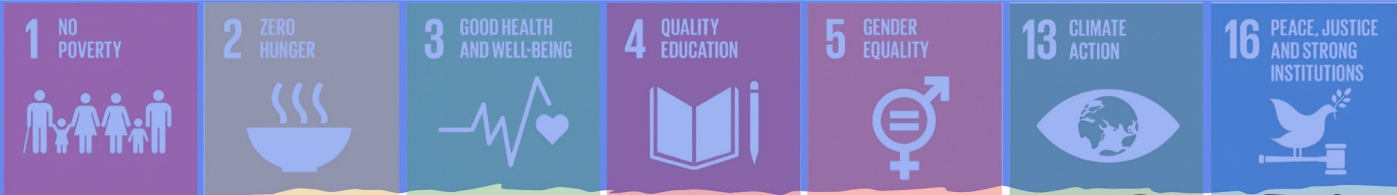
03 Bank passbook

04 Passport size photo

05 ID no for Renewal

06 Mobile no.





Gender Equality: SDG-5

Progressing gender equality is critical to all areas of a healthy society, so the aim of SDG-5 is to achieve gender equality by ending all forms of discrimination, violence and any harmful practices against women and girls in the public and private spheres. It strips to call for the full participation of women and equal opportunities for leadership at all levels of political and economic decision-making.

Jana Vikas has implementing different women empowerment activities like formation and strengthening of women groups, skill development of girls and women, income generation and economic activities for women groups, prohibition of girl child marriage, child right, and all violence against women since its inception. Formation and strengthening of women and adolescent girls' groups are the priority to capacitate and address the issues of the community. The Domestic Violence cases are being referred to District Women Support Service Cener, Kandhamal.

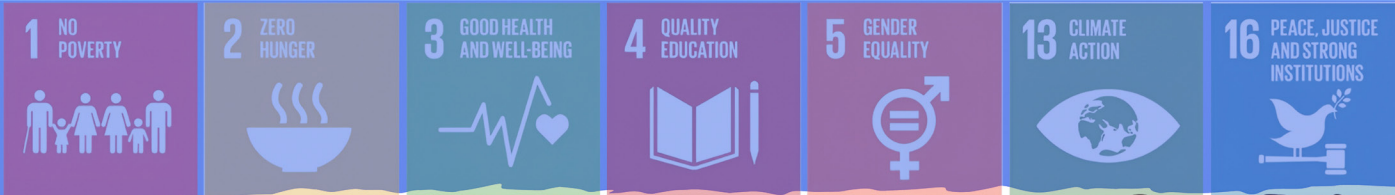


This will also link to the Govt. machineries and information will be disseminated at the administration level.

Training was conducted at 110 villages with CVG, community members, Self-Help Groups

Community Vigilance Group (CVG) was formed in each village. The CVG is comprised of members from various village level institutions and leaders as mentioned below in the table. This strategic change will bring more vibrancy and accountability at the village level. People will participate and own up the program.

Sl.	Type of Institutions and leaders	Numbers
01.	Self Help Group	01
02.	Youth Group (Male -01/ Female-1)	02
03.	School Management committee (SMC)	01
04.	Gaon Kalyan Samitte (GKS)	01
05.	Panchayat Raj Institution (PRI)	02
06.	Farmers Group	02
07.	Community leaders (Male-01/Female-01)	02
Total		11



and children. The project team briefly discussed about current context and violation of child right, importance of POCSO Act, address issues of atrocities and domestic violence. Most of the parents are either illiterate or semi-illiterate, thus, they are ignorant about importance of education. They have enrolled children in the schools, but they keep them engaged in household work either to take care of siblings or domestic/farm works. Due to frequent absenteeism in the school, they are unable to cope up with the syllabus in the schools and gradually in higher classes drop out and engage as child labor even

if they continue schooling the quality of education is so low that, they are unable to compete with mainstream children and unable to get good Jobs and forces to work as unskilled/daily wage workers and remain poor. Some of the children indulge

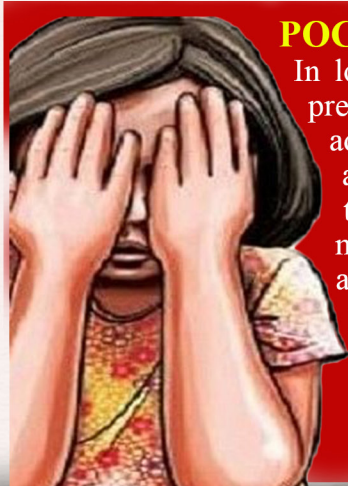
STATUS OF COMMUNITIES PARTICIPATED TRAINING PROGRAMME ON CHILD RIGHT, POCSO, ATROCITY & DV ACT				
SI No.	Name of the Block	Number of Participants		
		Male	Female	Total
1	K.Nuagaon	261	342	603
2	Daringbadi	269	235	504
3	Kotogarh	119	148	267
4	G.Udayagiri	169	202	371
Grand Total		818	927	1745

in consuming alcohol and substance abuse. Thus, the project team striving hard to explain the four rights at the village level. Right to Survival-The communities are informed to access various benefits of the government such as early child hood education, Ready food, clothes, Mid-day meals in the schools, educational facilities etc., Right to Protection-Requesting communities to send the children to schools instead of engaging them in work in school hours, discouraging child labor, mentoring them to not to indulge in consumption of alcohol and substance abuse, Prevent from child marriages. Right to Participation-Children should be allowed to take some decisions at homes and village; they should be allowed to participate to organize village festivals and social cultures. Right to Development-Communities to access hospitals for safe delivery, regular immunization, nutritional and health services for pregnant and maternal mothers and encouraging children to attend Anganwadi centers to get education, encouraging attending school regularly and completing the task given, access regular mid-day meal, avail PDS benefits, Adolescent girls to attend trainings sports and quiz events etc.



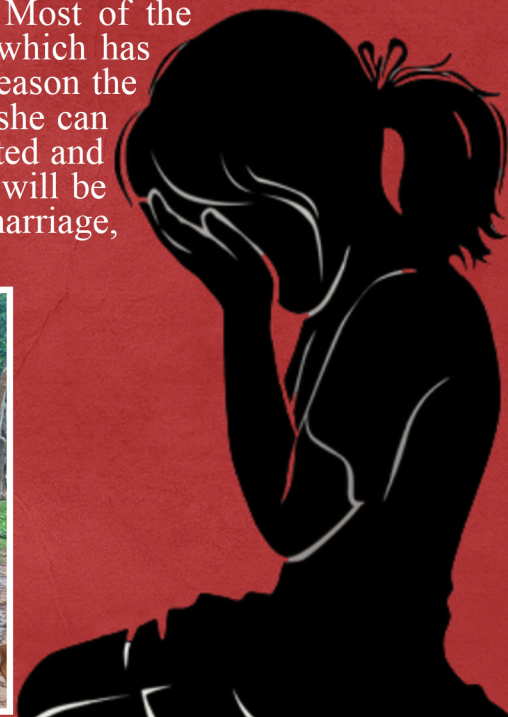
POCSO Act:

In local context, child marriages are still prevalent and by the time children attain adolescent age they start moving and allowed to choose the boy or girls of their own and take for marriages. Legal marriage age exists for boys 21 years and girls 18 years but due to ignorance parents and elders don't restrict the in





children from outgoing and indulge in outdoor activities. This has resulted in boys still tease girls while going to schools and threat of marriages. Most of the parents, boys, girls they don't know about the POCSO Act which has specially developed for the protection of the girls. If by any reason the girls don't want interference in her life before the age of 18, she can complain the authorities and boys will be non bailable warranted and put into jail. Thus, any kind of lure, tease, and sexual assault will be liable for punishment. If she will be forces to labor or child marriage, she or on behalf complaint can be filed.



JANA VIKAS a member of task force for Child Protection at District Level :

Director JANA VIKAS, attending review meeting conducted under the chairmanship of District Collector and magistrate Kandhamal at Phulbani. All the district level officials and likeminded NGOs presented the initiatives and discussed onwards plan of action.



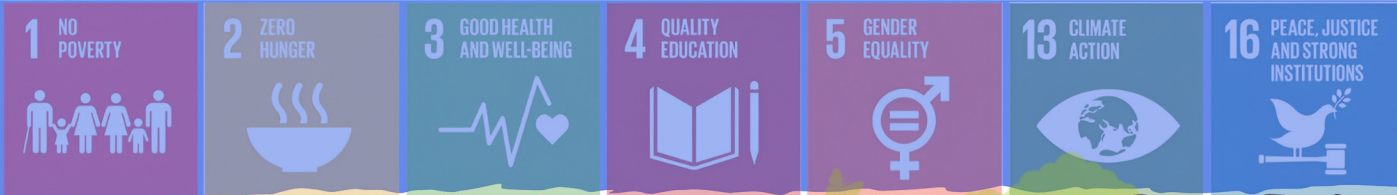
Participating Block Level "One Day for a Child" at Block office, K. Nuagaon

One of the project team members was invited as guest at K. Nuagaon Block during a launch of a campaign named "One Day for Child". The purpose of this was to disseminate information to protect and secure child. The program was held on 11th April 2022 at block premises K.Nuagaon. The organization is working in



collaboration with the district and block administration.





Goal 13: Climate Action and Goal 15: Participation

Jana Vikas has been part of process to protect environment and traditional community by taking urgent action to combat climate change and its impacts under Goal-13 of SDGs and to protect, preserve and promote sustainable use of ecosystems, sustainably manage forests and biodiversity of product and restoration and promotion of traditional herbs in the forest.



To achieve food security and food sovereignty Jana Vikas has become the part of network of People Led Development Process at State, Nation and International level to promote Agro-ecology, promotion of climate resilience agriculture activities through different partners. APEX: Agroecology WS

for FS in Laos was organised by APEX Secretariat in Luang Prabang, Lao PDR. And Odisha partners,



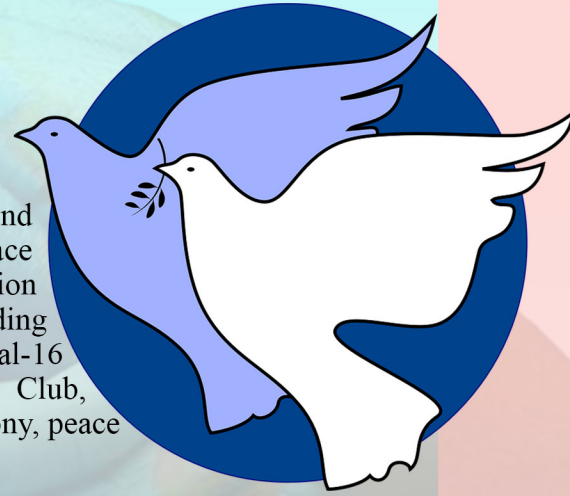


16 PEACE, JUSTICE AND STRONG INSTITUTIONS



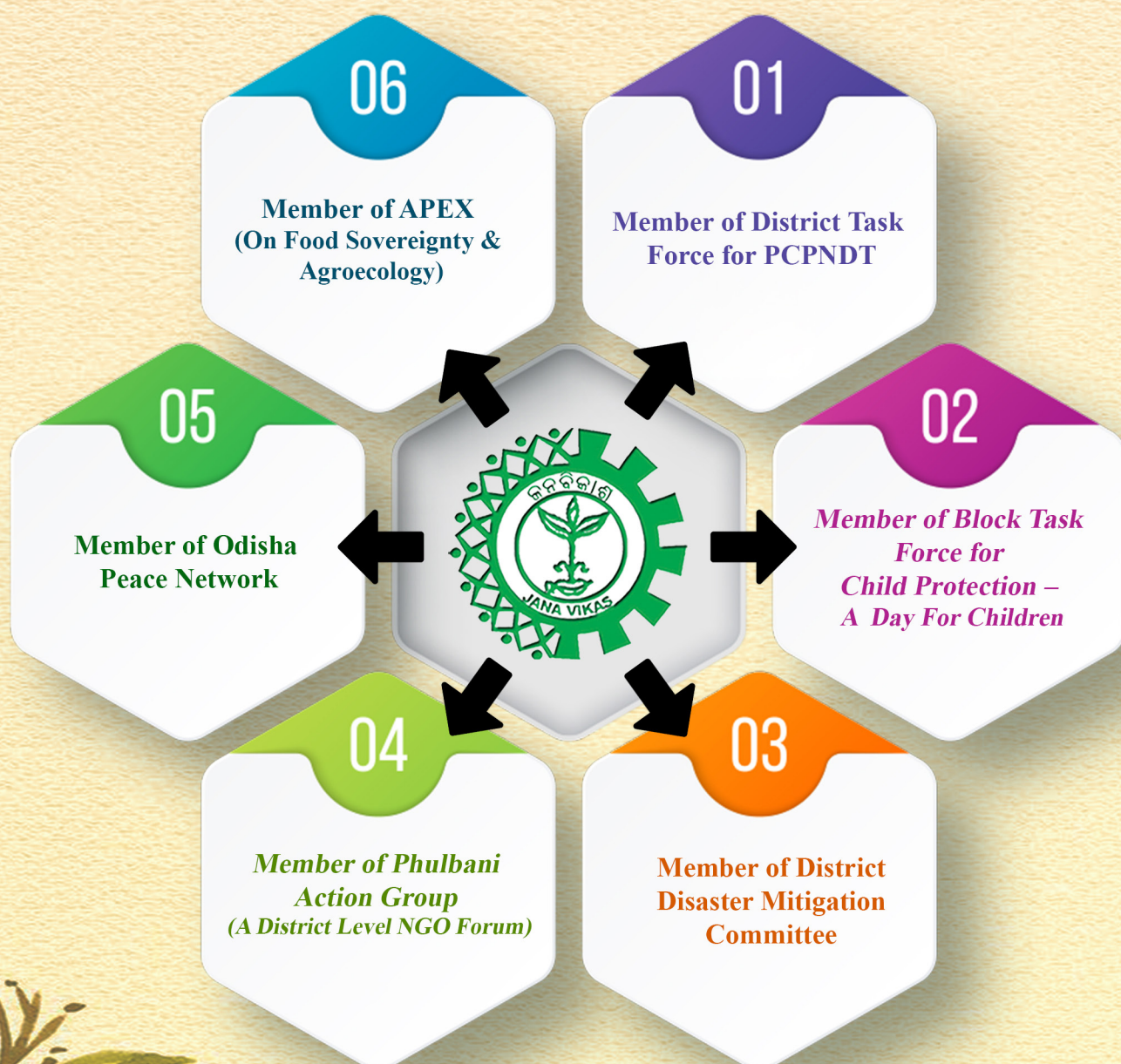
Goal 16: Peace and Justice Strong Institutions:

Jana Vikas has become part and partial of peace building in Odisha and especially in Kandhamal. It has become the member of Odisha Peace Network promoting peace and harmony in the places through promotion of peaceful and inclusive societies for sustainable development, providing access to justice for all and inclusive institutions at all levels under Goal-16 of SDG, Jana Vikas has been promoting youth clubs, Children Club, community level organization and orienting them on communal harmony, peace



Representation in Government Bodies and NGO Networks

Jana Vikas represents the NGO sector as a member in the following government bodies and NGO networks:



Facilitating PRI and CRP Trainings through Zillaparishad, Kandhamal

Democratic decentralization and the elected local self-government institutions have brought new dimension to governance. Hence, it is important to build the awareness and capacity of the newly elected PRI members to know roles and responsibilities, grass root planning, GP Financial Management and other development schemes and provisions.



Jana Vikas was empaneled to conduct training module approved by SIRD, Bhubaneswar, Odisha under the Panchayati Raj Department, Govt of Odisha. The 5-day induction training programme for newly elected PRI was organized at Jana Vikas Training Hall. The aim of this training was like

- To know their role in the Panchayati Raj Governance.
- To acquaint the participants with the financial rule and regulations as per the Odisha Panchayat Act and Rules.
- To make them aware about the different poverty alleviation schemes and their role for better implementation of the scheme.

PRI Training Program

PRI Trainings- 4 Block, 14 GPs,
Total members – 45

Sarpanch

Chakapad-12, Tikabali – 11, G. Udayagiri-08,
K. Nuagaon-14 = 45 and Male 20 and Female-25

Samiti Sabya Members

Chakapad-09, Tikabali – 10, G. Udayagiri-06,
K. Nuagaon-12, Total-37

Ward Members - Organization of Field Level Training of Newly Elected Ward Members of Kandhamal- Raikia and K. Nuagaon Blocks – 142 members from 12 GPs

Two days Training - on LoKOS application to BPM, Block MIC, BLC and DEOs OLM, Zillaparishad, Kandhamal – 27 members – OLM

CRP training - 5 days Basic Orientation Training for CRP-CMs of Khajuripada and K. Nuagaon Blocks, G. Udayagiri, Raikia of Kandhamal District. Total No: 126

Gender CRPs- 3 days District Level Training on Gender Intervention Programme to Gender CRPs of Chakapad, Phulbani and Balliguda and Daringbadi Blocks under OLM –Total No: 61

Publication



Human Resource and Governance:

Jana Vikas is a non-profit voluntary organization registered under the Societies Registration Act 1860. Its core team comprises with long experienced grassroots level workers and volunteers having dynamic professionals/technocrats who are well experienced in the field of rural development. This is the reason why Jana Vikas has been able to survive in the development process keeping the vision and mission of the organization.

General Body

The General Body of Jana Vikas consists of 11 members who frame the policy of the organization which governs Jana Vikas. The day-to-day activities are managed by a team of professionals drawn from various disciplines of social science who report to the Secretary-cum-Director who is the executive head of the organization and who in turn apprises the Executive Committee on periodic progress and seeks their suggestions for better implementation of programmes.

GOVERNING BODY MEMBERS

01

Mr. JOHN BARWA

President

02

Dr. NABOR SORENG

Vice-President

03

Mr. PRADOSH CH NAYAK

Treasurer

04

Mr. MADAN SUAL SINGH

Secretary cum Director

05

Mrs. LALITA MISSAL

Member

06

Mr. ISSAAC BEHERA (Retd.IAS)

Member

matic domains they managed during the year are as follows:

Governing Body

The control and the management of the affairs and interests of the society shall vast in the Governing Body. They are consisting of the President, Vice-President, Treasurer and Secretary and other members. The Governing Body remains responsible for overseeing policies and ensuring good governance practices. Its main purpose is to facilitate decision-making between General Body meetings or in urgent and crisis circumstances. Mr. Madan Sual Singh is the Secretary-cum-Director and his guidance and support has been of immense value to the organization.

Management Team

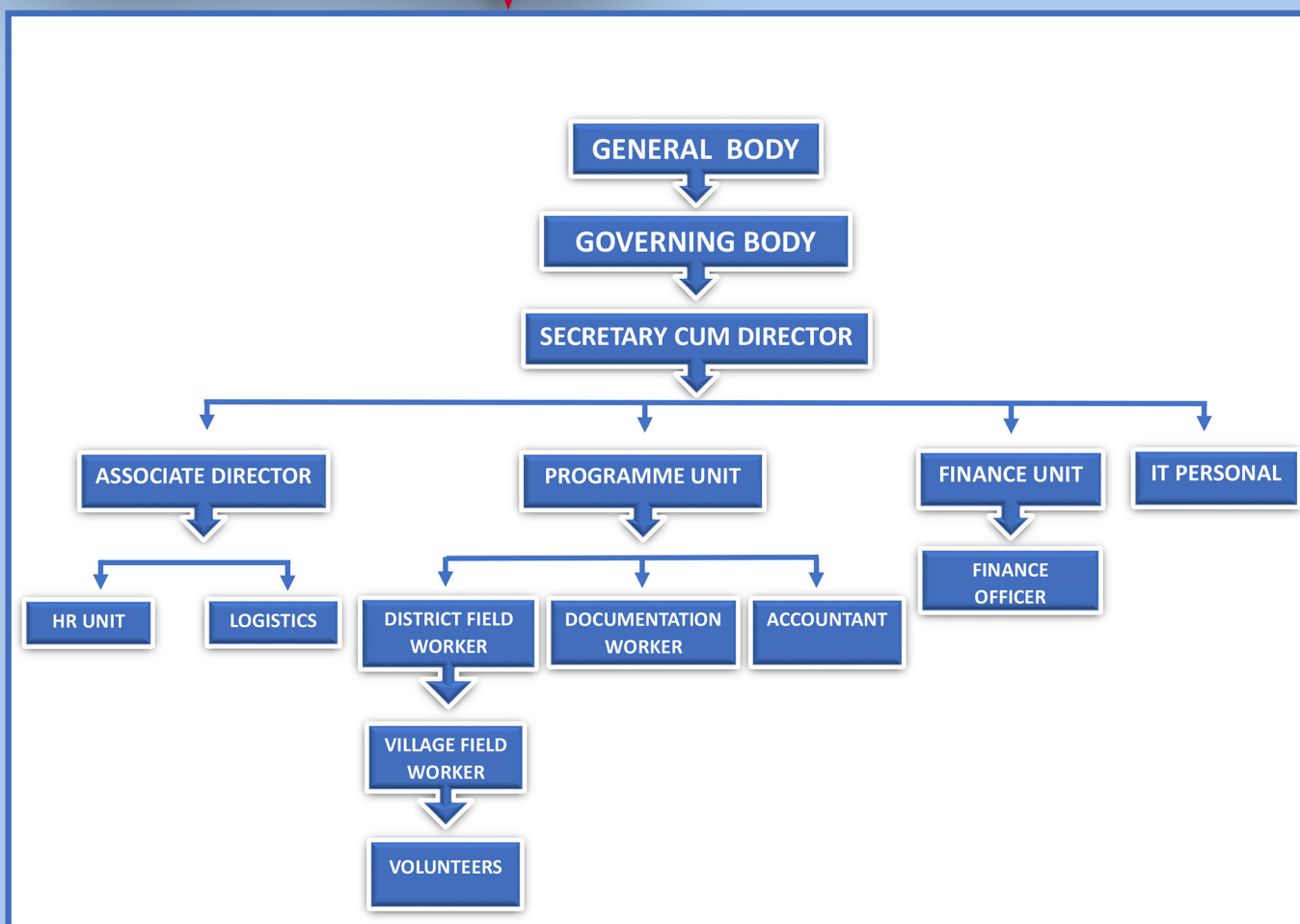
The management Team of Jana Vikas supports the Secretary-cum-Director in day-to-day programmatic and administrative functions. The list of the Management Team members and the the-

Management Team

Name	Domain/Project
Fr. T. Francis Kanhar	Governance
Mr. Pradeep Kumar Pradhan	Accounts
Mr. Arun Kumar Naik	Livelihood & PME
Mr. Sunil Kumar Nayak	Livelihood
Mr. Sadananda Paraseth	Livelihood
Mr. Sachidananda D'Majhi	Livelihood
Ms. Roshni Ekka	Education & Child Protection



ORGANOGRAM



JANA VIKAS
AT/PO- K. NUAGAM, KANDHAMAL DIST, ODISHA - 762102
CONSOLIDATED ACCOUNTS

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2023			
	F.C. A/c Amount in (₹)	General A/c Amount in (₹)	Total Amount in (₹)
INCOME PARTICULARS			
DONATIONS RECEIVED:-			
I. Contributions Received from Foreign Sources	81,79,168.26	-	81,79,168.26
ii. Foreign Contributions Received as Second & Subsequent Recipient	-	-	-
	81,79,168.26	-	81,79,168.26
INTEREST FROM BANK:-			
On S.B.Account	1,02,152.00	22,677.00	1,24,829.00
	1,02,152.00	22,677.00	1,24,829.00
OTHER INCOME :-			
Accommodation Charges Received	-	81,280.00	81,280.00
Donation Received	-	1,19,000.00	1,19,000.00
Grant Receipt From Government	-	40,24,779.00	40,24,779.00
Organisation Development	-	20,500.00	20,500.00
	-	42,45,559.00	42,45,559.00
Profit on Sale of Bus	2,37,361.00	-	2,37,361.00
Excess of Expenditure over Income	45,48,842.68	(2,08,217.92)	43,40,624.76
Grand Total	1,30,67,523.94	40,60,018.08	1,71,27,542.02

EXPENDITURE PARTICULARS

REVENUE EXPENSES:-

Project & Program Expenses (As per Schedule-2)	1,02,56,697.00	32,91,389.36	1,35,48,086.36
Administrative Expenses (As per Schedule-3)	23,12,385.94	6,99,549.72	30,11,935.66
Depreciation (As per Schedule-4)	4,98,441.00	69,079.00	5,67,520.00
Sub Total	1,30,67,523.94	40,60,018.08	1,71,27,542.02

Excess of Income over Expenditure

Grand Total **1,30,67,523.94** **40,60,018.08** **1,71,27,542.02**

Annexure to our report of even date.

Bhubaneswar
Dated: 28.07.2023



For K. D. Lath & Co.
Chartered Accountants
FRN 306011E
P.K. Choudhury
P.K. Choudhury, Partner
Membership No.051894

JANA VIKAS
[Signature]
Secretary

UDIN-23051894B5X1TN1673

JANA VIKAS
AT/PO- K. NUAGAM, KANDHAMAL DIST, ODISHA - 762102
CONSOLIDATED ACCOUNTS

BALANCE SHEET AS ON 31ST MARCH, 2023

	F.C. A/c Amount in (₹)	General A/c Amount in (₹)	Total Amount in (₹)
CAPITAL & LIABILITIES			
CAPITAL FUND ACCOUNT :-			
Balance B/F	1,31,05,800.84	11,16,471.84	1,42,22,272.68
Less: Excess of Expenditure over Income	(45,48,842.68)	2,08,217.92	(43,40,624.76)
Grand Total	85,56,958.16	13,24,689.76	98,81,647.92
PROPERTIES & ASSETS			
FIXED ASSETS :-			
(As per Schedule-4)	58,64,415.75	5,82,707.00	64,47,122.75
Sub Total	58,64,415.75	5,82,707.00	64,47,122.75
CURRENT ASSETS			
CLOSING BALANCE:-			
(As per Schedule-1)	26,92,542.41	7,41,982.76	34,34,525.17
Sub Total	26,92,542.41	7,41,982.76	34,34,525.17
Grand Total	85,56,958.16	13,24,689.76	98,81,647.92

Notes on Accounting Policies:-

- The Society is following the cash basis of accounting system .

Annexure to our report of even date.

Bhubaneswar
Dated: 28.07.2023



For K. D. Lath & Co.
Chartered Accountants
FRN. 306011E

P.K. Choudhury, Partner
Membership No.051894

UDIN-23051894-2023-07-1673

[Signature]
JANA VIKAS

Secretary

Statutory Compliances:

Jana Vikas has complied with all statutory requirements within prescribed time period during the report year. Income Tax and FCRA returns filed on time in due process along with the Provident Fund compliances, etc.

Statutory Audit:

P.K. Choudhury, Partner Member for K. D. Lath & Co. Chartered Accountants, FRN. 306011E, 9/16, Satyanagar-07, Bhubaneswar, Odisha continued as Statutory Auditor of Jana Vikas for the FY-2022-2023.

Our Esteemed Donors





JANA VIKAS

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