

# JANA VIKAS

COMMITTED TO MAKE A DIFFERENCE IN THE LIVES OF MARGINALIZED



## ANNUAL REPORT 2018-2019



**K.NUAGAON, KANDHAMAL, ODISHA, INDIA**

[www.janavikas.org.in](http://www.janavikas.org.in) / [email:jvorissa.org@mail.com](mailto:email:jvorissa.org@mail.com) / [madanjvs@gmail.com](mailto:madanjvs@gmail.com)

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Most Rev. John Barwa, S.V.D.  
Archbishop of Cuttack-Bhubaneswar



#### ARCHBISHOP'S HOUSE

9/16, Saint Mother Teresa Road, Satyanagar,  
Bhubaneswar - 751 007, Odisha, India  
Tel. (0674) 2575225, 2570514  
Tel Fax : (0674) 2575397 (P)  
Mobile : (91) 9437390428  
E-mail : abjohnb@gmail.com  
crcdc1974@yahoo.com  
[www.cuttackbbsrad.org](http://www.cuttackbbsrad.org) / [www.crcdc.org](http://www.crcdc.org)

#### MESSAGE FROM OUR PRESIDENT

JANA VIKAS a grass root organization has deeply rooted in the lives of the poor, marginalized, deprived, under-privileged Dalit and Asivasi communities of districts Kandhamal and Gajapati, Odisha. It has dedicated itself as the change agent for the development of the neglected communities in unreached areas.

I believe if we work for the improvement of social, economic, and cultural of poor people I am sure we will be able to create a harmonious growth where all people live in harmony, dignity, peace, and contentment.

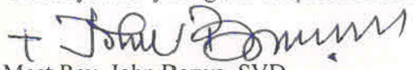
This year JANA VIKAS encompasses poor and deprived people, environment, health, education, social habits and participation for their Sustainable development through hard work and dedication.

Through its flagship programmes of governance, livelihood, women empowerment. Education, vocational training, reviving of indigenous culture, peace building, JANA VIKAS empowers the communities for self-development and self-reliance and makes constant endeavors to lift the poor from the moorings of poverty for better and dignified living.

My sincere appreciation and heartfelt thanks to our generous donors, committed partners, staff, civil society organizations, government officials and all the stake holders for their collaboration and cooperation in bringing change in the lives of the poor in the districts of Kandhamal and Gajapati, Odisha. I thank and congratulate Fr. Madan Sualsingh and Fr. Mrutyunjaya Digal (B) for their selfless and dedicated service.

I also congratulate all those involved in bringing out the annual report 2018-2019.

Thank you for your great cooperation and collaboration.

  
Most Rev. John Barwa, SVD  
Archbishop of Cuttack-Bhubaneswar  
President, JANA VIKAS  
K. Nuagaon, Kandhamal-762 102, Odisha



## FORWARD

Jana Vikas as a grass root organization works among the poor and marginalized at village level in the districts of Kandhamal and Gajapati, Odisha. It endeavours constantly for the development of the poor and marginalized through different programmes.

Realizing its goals and objectives we dedicate ourselves for overall development of people through specific themes addressing the specific issues.

This year we have been working on the following thematic areas namely, Governance, Livelihood, Women Empowerment, Education, Revival of Indigenous Culture and Peace Building.

Through governance we enhance local governance system of the community focussing on people led approach. To promote and strengthen this local system we conduct workshops and training to access government provisions and schemes.

Unemployment in the district is a reality. We take initiative by liasoning and linking with different government line departments to provide handholding support to increase the livelihood opportunity for women, youth and farmers.

Women empowerment is another aspect we work for. We make attempt to address issues of violence against women at individual and community level. We also work for prevention of trafficking, child marriage, domestic violence and sexual abuses.

We believe that education is the key to self-development and empowerment. So we have been working constantly for imparting quality education through coaching and tuition for class 10th students during summer vocation and before the board examination.

Jana Vikas has taken initiative to revive, preserve, and promote the age old indigenous culture of people in Kandhamal and Gajapati district in Odisha. We have consciously trying to mainstream peace building measures through various interaction, training, workshop and exposure to establish peace, harmony and co-existence.

I sincerely value the efforts put in by the staff of Jana Vikas in making difference in the lives of the people.

I am gratefully acknowledge the generous support by MISEREOR, GERMANY, MANOS UNIDAS, SPAIN, ENTRAID FRATERNITE, BELGIUM, YWCA, NEW DELHI, SIRD - Government of Odisha, Individual Donors, our partner organizations, and all our well-wishers for their continued support in achieving our vision and mission of Jana Vikas.

Fr. Madan Sual Singh  
Director  
Jana Vikas

## **AN OVERVIEW ON JANA VIKAS**

Jana Vikas, Society for People's Development and Empowerment is a secular, democratic and non - profit making voluntary organization established in 1988. It emerged as an institution for charity to help the communities of Daringbadi block for promotion on health, sanitation and non - formal education headed by Fr. Augustine Karinkuttyil. It has dedicated itself as sustainable development to the cause of poor, marginalized, social ethnic groups like Adivasi, Dalit, Minority and other Backward Communities of Kandhamal district. For the last thirty years JANA VIKAS has continued to manifest the social concern in the state of Odisha. Looking into the changing situation of the society it has plunged into the charity based approach to people led approach. Under the leadership of Fr. Ajaya Singh, organization stepped ahead from 2003 to 2011 and from 2011 to 2015 Fr. Manoj Nayak marched forward fulfilling the needs of the community. Presently, Fr. Madan Sual Singh, the Director and Fr. Ashok Kumar Singh, Asst. Director cum Treasurer are holding the management responsibilities of the organization.

## **VISION**

Jana Vikas visualizes a holistic & sustainable society where the people live in unity amidst diversity based on social and human values of justice and equity.

## **MISSION**

Our Mission is to sensitize, organize, enable, empower and develop the poor and marginalized especially the Adivasi, Dalit, and OBCs to respond to their issues, needs, problems and vulnerabilities by using their existing potential, strength and resources through collective reflection, decision and action bringing forth changes for common goal and interest.

## **GOAL**

Encourage sustainable livelihoods grounded in gender perspective, from free poverty and hunger through management of natural, human and government resources. Initiative people centered advocacy for changing into humanitarian standards of policies, programs and provisions in favour of poor, indigenous and marginalized sections of the society. Promote values, culture, peace, social justice, and harmonization.

## **GOVERNING BOARD**

- 1) Most Rev John Barwa, SVD - President
- 2) Mary Bage - Vice - President
- 3) Fr. Madan Sual Singh - Secretary-cum-Director
- 4) Nabore Soreng - Member
- 5) Jamoj Parichha – Member
- 6) Mrs. Lalita Missal – Member
- 7) Mr. Issaac Behera (IAS,Retd) - Member
- 8) Mrs.N. Lena Chand - Member

## **GENERAL BODY**

1. Fr. Madan Sual Singh - Member
2. Fr.Mrutyunjaya Digal - Member
3. Mr. Bijaya Behera - Member
4. Mr. Chhotoray Digal - Member
5. Mr. Sashibhusana Pradhan - Member
6. Mrs. Sibani Behera - Member
7. Rev. Fr. Prasanna Pradhan - Member
8. Adv. Divyasingh Parichha - Member

## GOVERNANCE

JANA VIKAS has been supplementing Govt. to facilitate communities to access Govt. schemes and provisions through collaboration & support of district administration, PRI members and Civil society organizations.

### APPROACHES

Organizing  
Interface meeting  
with Govt. Officers

Advocacy along  
with CSO and NGO  
consortium on  
common issues

Lobby with  
line department

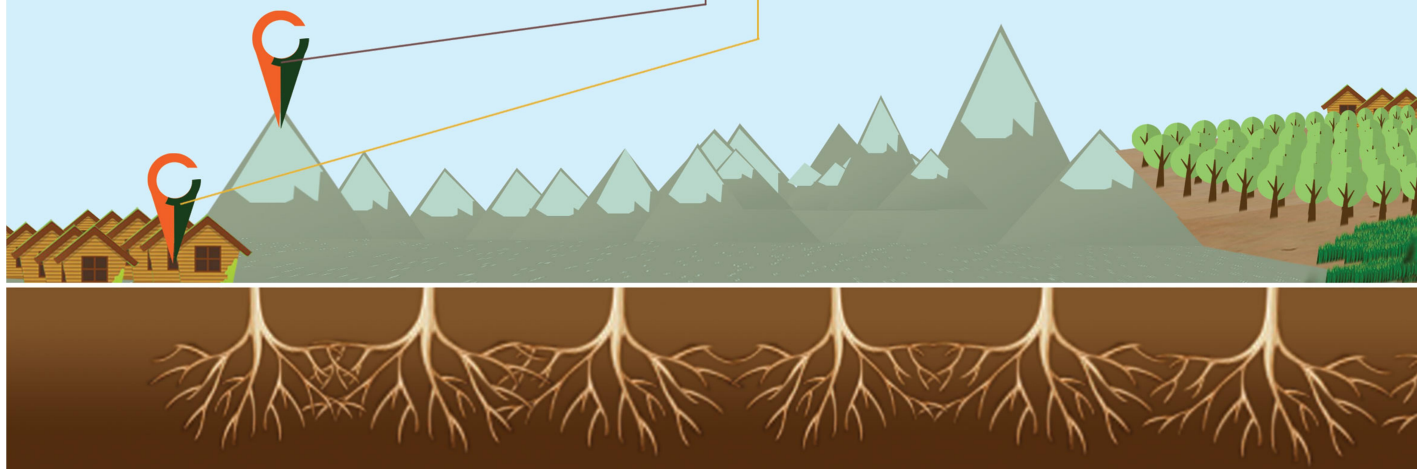
### FOREST RIGHTS



23 Villages accessed CFR Titles  
18 Families accessed IFR Title

### Community accessed Govt. provisions and entitlements through hand holding support

Electricity Connection -	406
Livestock shed	53
16 R Land -	42
Ration Card -	106
Low cost housing -	69
Concrete Road -	49
Mud Road -	69
Bridge -	6
Solar Electricity -	27
Adhar Rectification -	407
MGNREGA -	317
Jatya Mangala Yojana -	8
LPG Gyas connections -	991
Toilet -	34
Water harvesting structure -	84
Community hall -	4
Tube well -	20
Open well -	6
Land leveling -	76
Check Dam -	2
Culvert -	23



## CHILD RIGHTS



Lobby and advocacy initiatives with relevant department resulted in collaboration and execution of activities.

## MINORITY RIGHTS

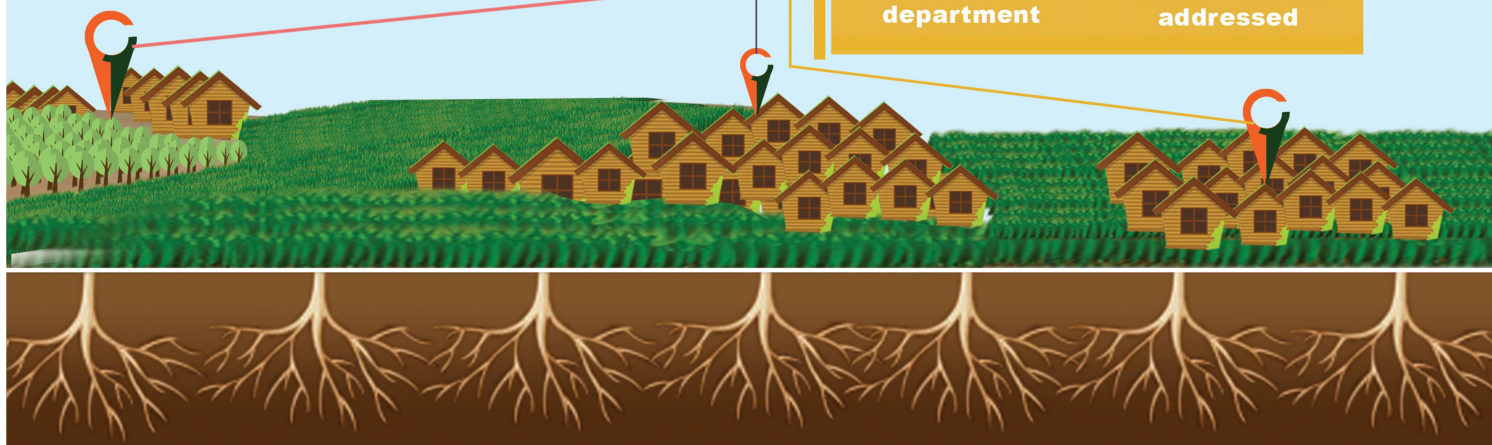


13 Educational institutions registered with Minority portal

## TRAFFICKING



Name of the Department	Task Executed
IAHTU (Integrated Anti Human Trafficking Unit )	18 trafficking victims Rescued
DCPU (District Child Protection Unit )	40 awareness campaigning on Child Right and Trafficking conducted in Govt. Schools
District Police	12 blocks covered for 'PAREE' mega campaigning against women and child violence under the supervision of SP, Kandhamal.
District labor office	848 labor card accessed
Women and child department	83 domestic violence cases addressed



## LIVELIHOOD

JANA VIKAS is thriving hard to bring sustainable livelihood practices and food sovereignty among the communities. Workshops, trainings, exchange and sharing meets, exposure, interface meeting are conducted at village, G.P. Block, district, state and even national level among communities, Govt. line departments and civil society organizations.



**Encouraging REEDA practices**



**Initiative to preserve traditional seeds and methodologies**

No. of families	Varieties seeds
800	Paddy
300	Milets
450	Pulse
200	Tubers
150	Oil seeds
1500	Vegetable
500	Chilly
477	Beans
452	Tomato

**Agriculture land and crop cultivation management by Local groups**



**Rejuvenated mix cropping practices among 2016 farmers**

**Facilitating various approaches bring in sustainable farming practices and food sovereignty.**



**VALUE ADDITION OF NON TIMBER FOREST PRODUCE (NTFP)**

**Value addition of non timber forest produce (NTFP)**

No. of families	Name of the product
300	Leaf Plate
20	Amla
10	Mohua Flower
12	Sal leaves
40	Sal seeds

## CASE STUDY

Pidadi Pradhan, a widow from Katedmaha village of Sirkaborga Gram Panchayat of Daringbadi Block, Kandhamal. She sustained her life by collecting NTFPs products from the nearby forest and sold in the market. NTFPs like siali and sal leaves and seasonally bamboo mushroom collected from the forest was the major source of income for Pidadi which she dried it in the sunshine and used as food in the lean period.

Collection, processing and marketing of NTFPs was the main occupation for her livelihood where tuber, oil seed, siali leaves, sal leave and bamboo suit are collected by her. Non-Timber Forest Produces (NTFPs) was collected by her only for daily consumption. But with the constant touch with her by Mr. Praful Pradhan, the staff of Jana Vikas, she has taken initiative to add value to her NTFP produces for more income and food sovereignty.



**ADAPTATION OF CROP ROTATIONAL FARMING PRACTICES BY 2000 FARMERS**



**ONE DEMO FIELD ESTABLISHED FOR EXPOSURE AND TRAINING OF FARMERS AT VILLAGE SIKERMAHA, DARINGBADI**



**FACILITATING COMMUNITY BASED FOREST MANAGEMENT (CBFM)**



**IMITATING ORGANIC FARMING PRACTICES**

## EDUCATION

JANA VIKAS takes initiative every year to provide extra coaching and tuition to Class 10th students before the Board Examination and during the summer Holidays. Children and students of different Schools and villages also are trained on child related rights and provisions. .

COACHING For Class 10th students		STUDENT IMPACT CHILDREN	CRASH COURSE For Class 9th Students	
No. of students	Status of students		No. of students	Status of students
9	Students appeared exam		120	Students successfully completed
8	Student passed		120	Student enrolled in Class 10th



### Sensitizing school students through training and sport events on child rights.

No. school	No. of students (Average)	Impact of the program
10	768	Training students
10	402	Sports events

### Sensitizing Children on Social Development issues of the village.

No. village	No. of children (Average)	Impact of the program
80	800	Cadre of children
80	72	Initiatives taken by children



### Sensitizing students on Cultural Best Practices of Dalit and Adivasi.

No. schools	No. of students (Average)	Impact of the program
3	352	Conducted sports and easy competition



### Sensitizing School Students on Child Rights and Trafficking through street play.

No. school	No. of students (Average)	Impact of the program
40	5683	Students participated in the prog.



### “Looking forward to cherish in future”

Subhanjini Digal is from a remotest area of Kandhamal district under Daringbadi block of village Atinbadi could hear that Jana Vikas is organizing two months coaching course to prepare the students to appear the exam confidently. She had lot of doubts before coming to Jana Vikas. The coaching of Jana Vikas helped her to clear all her doubts and prepare herself to appear exam without any hesitation. She came out with good results. Now, I am grateful to be a college student of Adibasi College Balliguda, she acknowledges and thanks to Jana Vikas for providing her such opportunity to go ahead in her life.



## VOCATIONAL TRAINING

JANA VIKAS has a driving training institute, located at Suruballi, Balliguda, Kandhamal. Unemployed youths who discontinued their education due to various factors are identified and trained in this institution to build their skills on Driving and mechanic. They are employed in different places and sectors.

Status of Students

No. of  
Students

Students trained

60

Students got employment

48



## CASE STUDY

### “A ray of hope for livelihood options”

Mr. Milan Nayak is 28 years old from Sraniketa village of Sraniketa Gram Panchayat under Daringbadi block, Kandhamal, Odisha. His family condition was not so good and difficult to lead a life meaningfully. Many times, he was hopeless with no option of livelihood, since he had to lead his family. Somehow, he could come in touch with Director Fr. Madan Sual Singh and wanted to take training in JVDTs to find out some alternative job for his livelihood. Soon after his training Mr. Milan got an opportunity to drive a private vehicle at Bhubaneswar. He is earning Rs. 300/ on a daily basis and monthly remuneration is Rs.9000/-. He feels fortunate to get training at Jana Vikas and acknowledges Jana Vikas for helping him to look for his livelihood options.



## WOMEN EMPOWERMENT

Jana vikas has mandate to focus on economic and social empowerment of the women to address various issues on women empowerment. Jana Vikas undertakes different activities to develop their leadership, socio – economic deployment.

### IMPACT

#### SOCIAL IMPACT

Women rehabilitated and supported are leading a dignified life.

VIOLENCE VICTIMS PROVIDE LEGAL SUPPORT		SENSITIZING IN LOCAL GOVERNANCE	
No. of women	Status of cases	No. of women	Status of involvement
83	Registered		
37	Resolved	1100	Participated in
46	Referred		Gram Sabha

RESCUED TRAFFIC VICTIMS		PREVENTION OF CHILD MARRIAGE	
No. of person	Status of trafficking	No. of villages	Status of prog.
32	Prevented	100	Conducted
18	Rescued	2	Prevented

REHABILITATION OF VICTIMS	
No. of Children	Progress
8	Education
3	Skill development



#### ECONOMIC IMPACT

Women attain financial liberty

WOMEN OWNS ENTREPRENEURSHIP			
No. of women	Perennial	No. of women	Seasonal
04	Tailoring		
31	Livestock	10	Dry fish
13	Leaf plate	14	Brick
03	Readymade garments	03	Vegetable retail
02	Grocery shop		
08	Tea stall		
01	Stone chip production		
20	Ornamental shop		

ACCESSED PENSION FROM GOVT.		INVOLVED IN CROP PRODUCTION FOR MARKETING	
37	Widow pension	Women	Cultivation
43	Un weeded pension	10	Vegetable
85	Old age pension	130	Turmeric

ACCESSED AGRICULTURE PROVISION FROM GOVT.		
7kg	15	Potato
2kg	130	Mustard seeds



## CASE STUDY

25 members from Maa Laxmi and Maa Bhairabi SHGs of Sarangada village of Sarangada Gram Panchayat, K.Nuagaon block created an identity of women empowerment by becoming a Producer Group. These SHGs members were interested towards growing, collection of raw materials, process and selling of organic products to the markets. But they were not able to discover the ways for proper processing and marketing. After discussing with Yashwanti Behera, SHGs members would find a way. Mrs. Yashwanti Behera PLD facilitator with a proposal of NTFPs processing and marketing, communicated with DSMS (Phulbani); a statutory body which promotes and does marketing of NTFPs products. Luckily, DSMS was agreed with their proposal of doing NTFPs products at different fest and festivals. These groups were facilitated and linked to State Bank of India, Sarangada Branch for its credit and thrift. With the facilitation of Mrs. Yashwanti producer group accomplished and sold organic products at different district and state level festivals /Mahotsav organized by respective districts. Maa Laxmis and Maa Bhairabi SHGs producer group gained profit in the present year of Rs. 96000/-which is equally shared by the members. This is the clear sign of women empowerment as a Producer Group. Now, it helps the SHG members to strengthen their livelihood restoration. These two groups, admit that the facilitation part of Jana Vikas in linking to SBI and DSMS is praiseworthy.



## PEACE BUILDING

JANA VIKAS has been involved in peace building initiatives from village level to district level addressing various conflicts through interaction, mediation and negotiation. Jana Vikas has adopted a strategy called “Peace Building through development”. Prashanti cultural Resource Centre, Suruballi, Balliguda, Kandhamal has become a platform to exchange and share their good traditional practices for co-existence in the community, where different community members, local bodies and civil society members from village to state level participate.

### SENSITIZATION CAMPAIGN THROUGH CULTURAL TEAM

No. villages	No. of participants	Prog. Conducted
30	1110	Social issues
50	1468	Peace Building initiatives
50	967	Govt. provisions
10	113	Cultural revival initiatives
1	200-300	State level performance
10	4000	District level performance

### DEVELOPING NETWORKS FOR PROPAGATION

Local Kui	District	State
Samaj Pani Samaj	DCO	State Library
PAG DAVI Cultural Associations Legislation	ITDA NGO's DRDA DWO	CSNR, NOW, UNICEF, DSSS SIRD STSCRTI Universities

### BAREFOOT COMMUNICATORS

20	BAREFOOT COMMUNICATOR'S UNDER FORMATION
04	ISSUE IDENTIFIED

### DISPLAY VILLAGE AMBIANCE AND ANTIQUES

3	COTTAGES
480	ANTIQUES PRESERVED SEEDS



## APPROACHES / ACTIVITIES



**A CHANGE AGENT  
IN THE COMMUNITY**

**36 villages  
revived  
Khanjara Dance**



**Promotion of traditional  
folk dance, song and instruments**



**Library for research**

**4022  
Books  
available**

**21 Cultural  
Team  
participated**



**Host District Level Cultural Festival**



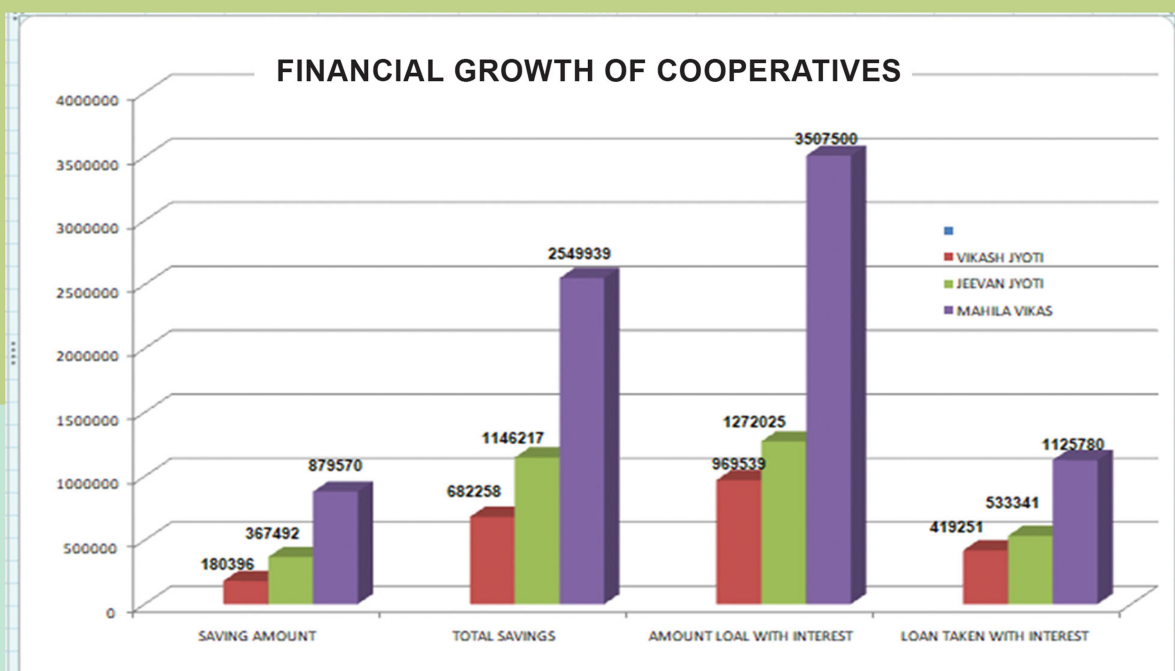
**102 Plants  
nurtured**

**Promotes herbal medicine**



## COOPERATIVE

Jana Vikas has been strengthening three multipurpose cooperatives in Kandhamal district. The cooperative initially initiated on objective to improve economic empowerment of women. To combat this, Jana Vikas initiated to work among communities especially women Self Help Groups. To enhance their capacity, various trainings and workshops were conducted and linked with Govt. line departments. In Vikas Jyoti Cooperative there are 119 SHJG comprising of 305 individual member. Likewise in Jeevan Jyoti & Mahila Vikas there are 129 & 336 SHGs with 102 & 581 individual members respectively.



**SHGS MEMBERS BEING ENCOURAGED BY MS.SARAJINI PRADHAN (BLOCK PROGRAM MANAGER (BPM), ODISHA LIVELIHOOD MISSION, K. NUAGAON BLOCK & MR. JYOTIPRASHAD MOHANTY(DISTRICT OFFICER, KANDHAMAL, ORMAS (ODISHA RURAL DEVELOPMENT AND MARKETING SOCIETY) FOR LEAF PLATES PROCESSING AND MARKETING.**

## CASE STUDY

Mahila Vikas Cooperative Society Pabingia under Pabingia village of Pabingia Gram Panchayat of Phiringia block, Kandhamal district normally depends on individual savings for their office maintenance.

Buying and selling of products did not seem to require a lot of work, so they discussed the idea, and they agreed that this would be a good way for them to earn some extra money. They decided they would buy and store mango kernel in their cooperative go down until several months later when mango kernel would be scarce and would sell at a higher price in the local market. Two months later, the cooperative SHGs members decided to sell mango kernel for Rs.20/- per Kg with proper processing which was bought @ Rs. 10/- x 4000 = 40,000/- To their surprise, they sold for Rs. 20 x 400 = 8,0,000 and they received Rs.40,000/- as a profit.

However, they acknowledged that facilitation given by the staff of Jana Vikas for buying and selling of mango kernel. This has helped them to have extra income for their office maintenance and other activities. This small mango kernel business has encouraged them to do the same every year.



## DISASTER RESPONSE

JANA VIKAS involved in relief and rehabilitation of families affected by cyclone Titli. The subsequent heavy rain falls that occurred on 11th October 2018 in Kandhamal. Support was provided to affected families during heavy rain falls and truck accident at Bamunigam on 10th January 2019.

### RELIEF

Name of the disaster	Commodities distributed	Qty	Families
Titli	Double Bed Sheed	1	2500
	Double Blanket	1	
	Double Mat	1	
Road Accident	Rice	50 kg	11
	Wheat flour	1 kg	
	Dal	3 kg	
	Oil	2 kg	
	Sugar	1 kg	
	Potato	3 kg	
Heavy Rain Fall – 2019	Wheat flour	1 kg	50
	Dal	3 kg	
	Oil	2 kg	
	Sugar	1 kg	
	Potato	3 kg	



### REHABILITATION

Name of the disaster	Commodities distributed	Qty	Families
TITLI	Tin sheets	10	350
	Cows	2	50
	Groceries	1	
	Rice	50 kg	50 X 3 months
	Wheat flour	1 kg	
	Dal	3 kg	
	Oil	2 kg	
	Sugar	1 kg	
	Spices	1 pkt	



## CASE STUDY

“A pair of cows helping the farmers  
to re-engage in agricultural sector”

I am Sushant Nayak from village Satari under Danekbadi GP, Daringbadi block. The Cyclone Phailin and heavy rain on 10th of October – 2019 caused the death of my livestock while I was in the forest to feed fodder to the cows. It was so difficult to restore my life and earn my livelihood as I was deprived of agricultural activities due to the loss of my cows.

Fortunately, I got immediate relief response from Jana Vikas to buy a pair of cows to start my agricultural activities. A pair of cows is now helping me to do my agricultural activities in a time bound manner. And now I regained my livelihood. I am grateful to Jana Vikas and all those helped me to revive the practice of agriculture.



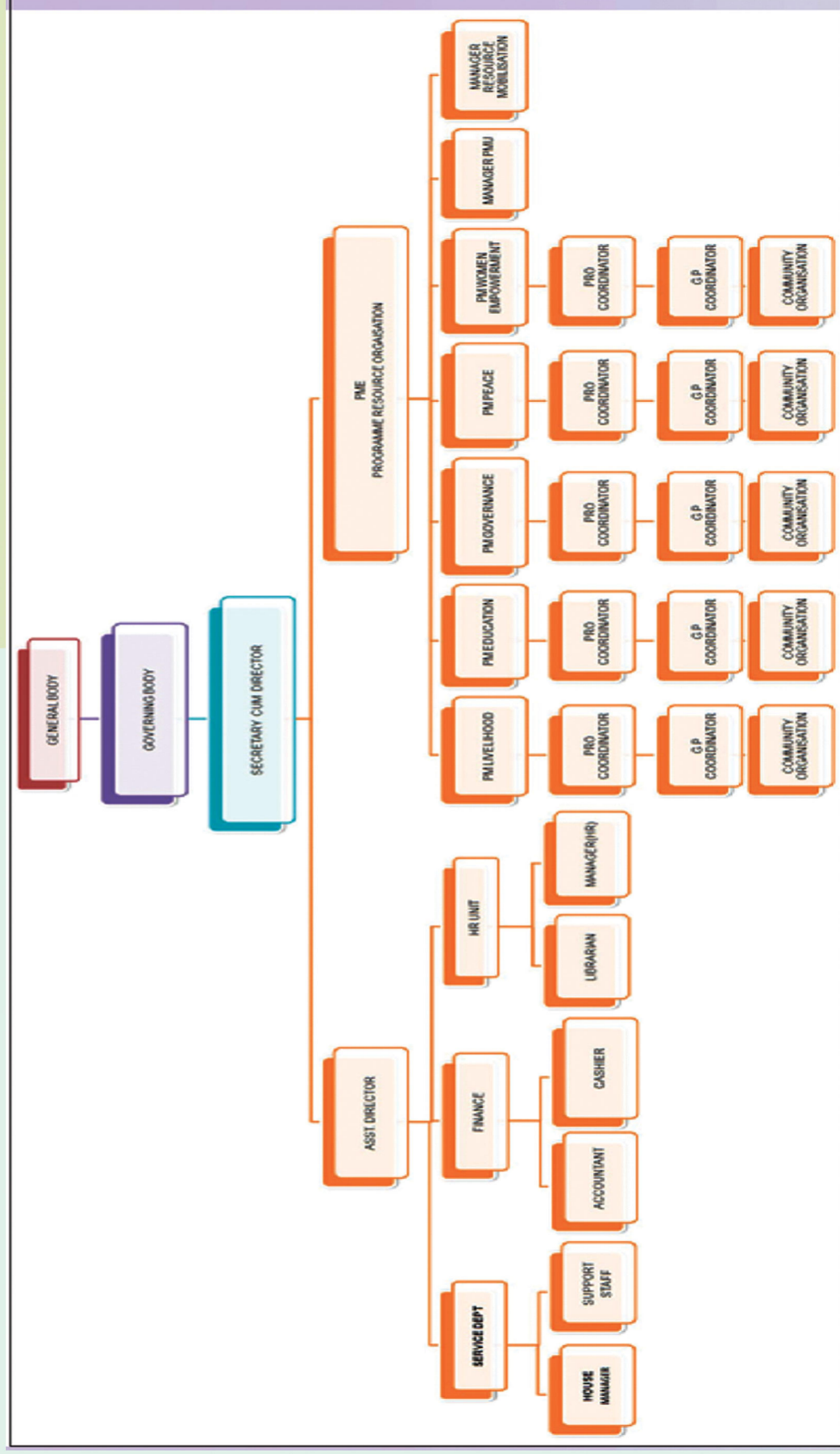
## JANA VIKAS - OPERATIONAL AREA



## OBJSERVATION DAYS



# ORGANOGRAM



# FINANCIAL STATEMENT (2018-2019)

**JANA VIKAS**  
**AT/PO- K. NUAGAM, KANDHAMAL DIST, ODISHA - 762102**  
**CONSOLIDATED ACCOUNTS**

**BALANCE SHEET AS ON 31ST MARCH, 2019**

	F.C. A/c Amount in (₹)	General A/c Amount in (₹)	Total Amount in (₹)
<b>CAPITAL &amp; LIABILITIES</b>			
<b>CAPITAL FUND ACCOUNT :-</b>			
Balance B/F	12,152,039.69	699,878.56	12,851,918.25
Less: Excess of Expenditure over Income	(807,612.35)	124,575.00	(683,037.35)
<b>Grand Total</b>	<b>11,344,427.34</b>	<b>824,453.56</b>	<b>12,168,880.90</b>
<b>PROPERTIES &amp; ASSETS</b>			
<b>FIXED ASSETS :-</b>			
(As per Schedule-3)	7,506,798.75	474,196.00	7,980,994.75
<b>Sub Total</b>	<b>7,506,798.75</b>	<b>474,196.00</b>	<b>7,980,994.75</b>
<b>CURRENT ASSETS</b>			
<b>CLOSING BALANCE:-</b>			
(As per Schedule-1)	3,837,628.59	350,257.56	4,187,886.15
<b>Sub Total</b>	<b>3,837,628.59</b>	<b>350,257.56</b>	<b>4,187,886.15</b>
<b>Grand Total</b>	<b>11,344,427.34</b>	<b>824,453.56</b>	<b>12,168,880.90</b>

Notes on Accounting Policies:-

1 The Society is following the cash basis of accounting system .

Annexure to our report of even date.

Bhubaneswar  
Dated: 26.08.2019



**For K. D. Lath & Co.**  
Chartered Accountants  
FRN: 306011E

*P.K. Choudhury, Partner*  
Membership No. 51894

**JANA VIKAS**  
*Secretary*

UDIN-19051894AAAA BC 5796

**JANA VIKAS**  
**AT/PO- K. NUAGAM, KANDHAMAL DIST, ODISHA - 762102**  
**CONSOLIDATED ACCOUNTS**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2019**

	F.C. A/c Amount in (₹)	General A/c Amount in (₹)	Total Amount in (₹)
<b>INCOME PARTICULARS</b>			
<b>DONATIONS RECEIVED:-</b>			
i. Contributions Received from Foreign Sources	24,723,985.15	-	24,723,985.15
ii. Foreign Contributions Received as Second & Subsequent Recipient	1,186,176.00	-	1,186,176.00
Sub Total	25,910,161.15	-	25,910,161.15
<b>INTEREST FROM BANK:-</b>			
On S.B.Account	180,707.00	8,107.00	188,814.00
On Fixed Deposits	-	-	-
Sub Total	180,707.00	8,107.00	188,814.00
<b>OTHER INCOME :-</b>			
Accommodation Charges Received From Other Sou	-	336,520.00	336,520.00
Administrative Charges-Income	-	133,462.00	133,462.00
Food & Accommodation Charges-NAWO	-	404,000.00	404,000.00
Grant Received From YWCA	-	460,244.00	460,244.00
Local Contribution	-	61,740.00	61,740.00
National Alliance of Women (NAWO)	-	1,023,256.00	1,023,256.00
Sub Total	-	2,419,222.00	2,419,222.00
Excess of Expenditure over Income	-	-	-
Grand Total	26,090,868.15	2,427,329.00	28,518,197.15
<b>EXPENDITURE PARTICULARS</b>			
<b>REVENUE EXPENSES:-</b>			
Project & Program Expenses	24,032,658.00	1,084,996.00	25,117,654.00
Administrative Expenses	2,152,733.50	1,171,291.00	3,324,024.50
Depreciation	713,089.00	46,467.00	759,556.00
(As per, Schedule-3)			
Sub Total	26,898,480.50	2,302,754.00	29,201,234.50
Excess of Expenditure over Income	(807,612.35)	124,575.00	(683,037.35)
Grand Total	26,090,868.15	2,427,329.00	28,518,197.15

Annexure to our report of even date.

Bhubaneswar  
Dated: 26.08.2019



For K. D. Lath & Co.  
Chartered Accountants  
FRN/306011E  
P.K. Choudhury, Partner  
Membership No. 51894

JANA VIKAS  
Secretary

UDIN-19051894AAAA/3C 5796





# JANA VIKAS

**K.NUAGAON, KANDHAMAL, ODISHA, INDIA**

Phone : 06846- 246457, Cell : 9437366675

[www.janavikas.org.in](http://www.janavikas.org.in) / email: [jvorissa.org@mail.com](mailto:jvorissa.org@mail.com) / [madanjvs@gmail.com](mailto:madanjvs@gmail.com)

